

Comparative Sales Summary by Plant Group

From **11/12/2007** to **11/12/2008**

Summary of fully posted invoices and credit notes

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Plant Group	Month No	Reporting Period			Qty (1000s)	Trays	Value
		Qty (1000s)	Trays	Value			
Bedding							
	2008/03		0	£26.00	0.150	0.00	£64.50
	2008/04	61.489	0	£44,672.26			
	2008/08	0.152	0	£100.50	25.259	0.00	£21,966.84
	2008/10	2.320	0	£1,409.42			
	2008/12	0.404	0	£260.23			
		64.365	0	£46,468.41	25.409	0.00	£22,031.34
Bulbs							
	2008/04	8.980	0	£8,282.70			
	2008/08	0.308	0	£299.39	0.260	0.00	£136.50
	2008/10	0.096	0	£100.80			
		9.384	0	£8,682.89	0.260	0.00	£136.50
Climbers							
	2008/03		0	£63.00			
	2008/04	0.080	0	£252.00			
	2008/08	0.225	0	£708.50			
		0.305	0	£1,023.50	0.000	0.00	£0.00
Conifers							
	2008/08	1.120	0	£944.00			
	2008/10	0.550	0	£339.00			
		1.670	0	£1,283.00	0.000	0.00	£0.00
General							
	2008/04	66.026	0	£36,371.40			
	2008/08	0.053	0	£86.46	2.418	0.00	£1,319.78
		66.079	0	£36,457.86	2.418	0.00	£1,319.78
Grasses Ornamental Grasse							
	2008/04	0.431	0	£1,218.60			
	2008/07	0.005	0	£8.00	0.010	0.00	£19.50
	2008/08	0.790	0	£1,419.40			
	2008/10	0.065	0	£123.75			
		1.291	0	£2,769.75	0.010	0.00	£19.50

Plant Group	Reporting Period						
	Month No	Qty (1000s)	Trays	Value	Qty (1000s)	Trays	Value
Hebes							
	2008/10	0.010	0	£25.50			
		0.010	0	£25.50	0.000	0.00	£0.00
Hedging Hedging packs							
	2008/04	0.100	0	£220.00			
	2008/08	0.030	0	£60.00			
		0.130	0	£280.00	0.000	0.00	£0.00
Herbaceae							
	2008/04	0.276	0	£1,168.07			
	2008/08	0.685	0	£1,040.78			
	2008/10	0.060	0	£126.20			
		1.021	0	£2,335.05	0.000	0.00	£0.00
Herbs Edible Herbs							
	2008/04	69.157	0	£37,462.21			
	2008/08	0.221	0	£226.12	2.830	0.00	£1,571.70
	2008/12	0.020	0	£5.08			
		69.398	0	£37,693.41	2.830	0.00	£1,571.70
Shrubs							
	2007/12	0.030	0	£143.50			
	2008/03	0.030	0	£276.00	0.025	0.00	£85.00
	2008/04	7.970	0	£4,516.87			
	2008/07	0.130	0	£124.40	0.057	0.00	£319.90
	2008/08	0.705	0	£2,578.82	0.360	0.00	£185.17
	2008/10	0.305	0	£1,018.15			
	2008/12	0.030	0	£319.00	0.030	0.00	£143.50
		9.200	0	£8,976.74	0.472	0.00	£733.57
Trees							
	2008/04	0.500	0	£400.00			
	2008/08	0.535	0	£733.75			
	2008/10	2.140	0	£2,626.00			
	2008/12	0.010	0	£58.00			
		3.185	0	£3,817.75	0.000	0.00	£0.00
		226.038	0	£149,813.86	31.399	0.00	£25,812.39